

SCALE OF FEES AND CHARGES 2011/2012

SERVICE				2010/11	2011/12		Refer to
				Current Charge	Proposal	Increase	Example
				£	£	%	
ADULT SOCIAL CARE							
CHARGES NOT SUBJECT TO ASSESSMENT							
	Community Meals	Hot Meals		3.25	3.25	0%	
	Occasional Charges						
		Visiting Officer, relatives/guests of residents and flatlet tenants					
		Overnight Stay		9.95	10.85	9%	
		Breakfast		2.25	2.95	31%	
		Dinner / Main Meal		3.95	5.50	39%	
		Tea / Snack		2.95	3.58	21%	
	Day Centres for Children						
		Playgroup Session		1.60	1.74	9%	
	Transport to and from Day Centres	Charge per one way trip		2.00	4.00	100%	
	Meals for Clients						
	Adults - for meals in Day Centres						
	Elderly People - for meals in Community Support Centres, Day Centres						
	Children - for day care (inc nurseries/playgroups)						
		Breakfast	For a light breakfast	1.25	1.95	56%	
			For a full cooked Breakfast	1.95	2.95	51%	
		Dinner	For a light meal	1.75	2.75	57%	
			For a full meal	3.25	5.50	69%	
		Tea	For a light meal	1.75	2.75	57%	
			For a high tea	2.25	3.58	59%	
CHARGES WHICH ARE SUBJECT TO AN ASSESSMENT OF MEANS							
	Community Based Services	Home Care 60 mins		19.80	20.34	3%	
		Home Care 45 mins		14.85	15.87	7%	
		Home Care 30 mins		9.90	11.40	15%	
		Home Care 15 mins		4.95	6.93	40%	
		Building Based Day Care (per session)		32.00	35.00	9%	
		Building Based Day Care for Complex Needs (per session)		32.00	52.00	63%	3
		Building Based Day Care for Dementia (per session)		32.00	40.00	25%	
	Mental Health Sessional Support	Up to 3 hours per day		11.87	16.00	35%	
		Up to 6 hours per day		23.74	32.00	35%	

		Up to 9 hours per day		35.61	48.00	35%	
		Waking Night Service (per night)		94.00	125.08	33%	
		Sleep in Service (per night)		69.00	45.44	(34%)	
	Extra Services Housing (per week)	Band 1	0 - 2.25 hrs per week	18.36	30.51	66%	2
		Band 2	2.5 - 10 hrs per week	137.97	152.55	11%	
		Band 3	over 10 hrs per week	237.49	284.76	20%	
		Well-being Charge		n/a	20.34	New	
		Hourly Rate to be introduced at mid-year to replace banding		n/a	20.34	New	
	Supported Living	24 hour care services (internal networks) per week		315.00	741.00	135%	3
		Charges for Telecare Service (per week)		1.05	1.14	9%	
	Residential Services	Long / Short Stay Residential Care (per week)	Basic Residential	376.73	410.64	9%	Revised charges to be implemented in year 2011/12 in line with introduction of revised financial system
			Residential EMI	467.10	509.14	9%	
		Long / Short Stay Nursing Care (per week)	Nursing	433.07	472.05	9%	
			Nursing EMI	467.10	509.14	9%	
		Learning Disability Respite Care (per week)		503.44	993.28	97%	1
	Family Placement	Day Care - support to multiple users	3 hr session	11.87	16.00	35%	
		In Carer's home	6 hr session	23.74	32.00	35%	
			9 hr session	35.61	48.00	35%	
		Day Care - one to one support	3 hr session	17.79	31.27	76%	
		In either Client's or Carer's home	6 hr session	35.58	62.55	76%	
			9 hr session	53.37	93.82	76%	
		Carer Boards in (per night)		28.42	38.37	35%	
		Day Care lunch		3.11	3.45	11%	
		Day Care tea		1.54	1.75	14%	
		Day Care high tea		2.02	2.25	11%	
		Residential Care (per week)	Standard Rate	321.44	389.48	21%	
			Enhanced Rate	344.47	417.38	21%	
		Short Stay Residential (per day)	Standard Rate	45.92	130.54	184%	1
			Enhanced Rate	49.21	139.90	184%	
	NEW CHARGES	Deferred Charge Agreement (one off)		-	400.00	n/a	
		Interest on Deferred Debt		1%+base	base + 5%	n/a	
		Admin Charge for Appointeeship (annual)		-	25.00	n/a	
		Admin Charge for referring a full cost payer to Brokerage (one off)		-	25.00	n/a	